

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lima

State: OH

PJ's Total HOME Allocation Received: \$6,037,234

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 22			
% of Funds Committed	90.97 %	96.48 %	21	94.94 %	20	19	
% of Funds Disbursed	74.96 %	89.31 %	22	84.35 %	16	12	
Leveraging Ratio for Rental Activities	0.06	6.02	22	4.59	2	2	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.61 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	14.96 %	77.45 %	22	68.05 %	2	2	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	81.46 %	1	79.65 %	100	100	
% of 0-30% AMI Renters to All Renters***	71.43 %	47.30 %	4	44.76 %	81	87	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.96 %	1	94.31 %	100	100	
Overall Ranking:			In State:	20 / 22	Nationally:	28 26	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,906	\$13,974		\$25,245	14 Units	2.50 %	
Homebuyer Unit	\$5,685	\$11,321		\$14,395	326 Units	57.40 %	
Homeowner-Rehab Unit	\$14,798	\$18,661		\$20,186	228 Units	40.10 %	
TBRA Unit	\$0	\$4,159		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lima OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$14,799	\$59,135	\$14,798
State:*	\$75,117	\$81,481	\$20,809
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 2.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	35.7	63.4	50.9	0.0
Black/African American:	64.3	35.3	46.5	0.0
Asian:	0.0	0.3	0.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.9	0.0

ETHNICITY:

Hispanic	0.0	0.6	1.3	0.0
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HOUSEHOLD SIZE:

1 Person:	28.6	32.5	39.5	0.0
2 Persons:	35.7	26.6	21.9	0.0
3 Persons:	21.4	19.1	18.4	0.0
4 Persons:	14.3	14.1	12.3	0.0
5 Persons:	0.0	4.1	5.7	0.0
6 Persons:	0.0	2.5	1.8	0.0
7 Persons:	0.0	0.9	0.4	0.0
8 or more Persons:	0.0	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	28.6	32.2	19.7	0.0
Elderly:	7.1	0.9	32.5	0.0
Related/Single Parent:	64.3	34.1	21.5	0.0
Related/Two Parent:	0.0	32.5	19.3	0.0
Other:	0.0	0.3	7.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	35.7	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	64.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

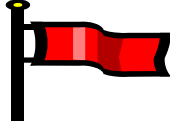
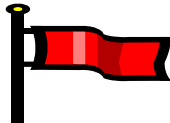
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lima State: OH Group Rank: 28
 State Rank: 20 / 22 PJs (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 26
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	14.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	3.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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